

TABLE 6		
FY 2007 Authorized Amounts to Report		(a)
General Fund and School Funds		FY 2007
		Initial
		Appropriations
Appropriations		
Administrative Services		
	Administrative Services	\$15,849,100
	Capitol Preservation Board	2,571,900
	Career Service Review Board	217,800
	Human Resource Management	3,187,300
Commerce and Revenue		
	Alcoholic Beverage Control	1,631,200
	Commerce	70,000
	Insurance	5,311,600
	Labor Commission	5,916,700
	Public Service Commission	0
	Tax Commission	49,149,500
	Workforce Services	70,592,500
	Health Insurance Pool	11,000,000
Corrections (Adult and Juvenile)		
	Adult Corrections	219,128,000
	Board of Pardons and Parole	3,138,300
	Juvenile Justice Services	81,206,800
Courts		104,556,900
Community and Culture		
	Community and Culture	24,473,600
	USTAR	19,250,000
Elected Officials		
	Attorney General	23,775,700
	Auditor	3,252,600
	Governor	26,781,600
	Treasurer	936,800
Environmental Quality		11,406,000
Health		357,978,300
Higher Education		
	Higher Education	653,242,600
	Utah Education Network	19,993,900
	Utah College of Applied Technology	48,196,500
	Medical Education Council	364,100
Human Services		258,895,100
Legislature		17,694,800
National Guard		6,318,500
Natural Resources		
	Agriculture and Food	12,665,800
	Natural Resources	39,308,600
	Public Lands Policy Coordinating Office	702,800
	Utah State Fair Corporation	793,300
Public Education		2,110,829,800
Public Safety		59,039,200
Technology Services		9,320,900
Transportation		1,728,100
Subtotal Operations		4,280,476,200
Capital Budget		
	Administrative Services	141,541,300
	Community and Culture/USTAR	50,000,000
	Higher Education	68,042,000
	Natural Resources	5,901,500
	Public Education	37,288,900
	Transportation	291,000,000
Subtotal Capital		593,773,700
Debt Service		68,844,000
TOTAL APPROPRIATIONS		\$4,943,093,900

TABLE 7		
FY 2007 Authorized Amounts to Report		(a)
General Fund ONLY		FY 2007
		Initial
		Appropriations
Appropriations		
Administrative Services		
	Administrative Services	\$15,849,100
	Capitol Preservation Board	2,571,900
	Career Service Review Board	217,800
	Human Resource Management	3,187,300
Commerce and Revenue		
	Alcoholic Beverage Control	1,631,200
	Commerce	70,000
	Insurance	5,311,600
	Labor Commission	5,916,700
	Public Service Commission	0
	Tax Commission	29,885,900
	Workforce Services	70,592,500
	Health Insurance Pool	11,000,000
Corrections (Adult and Juvenile)		
	Adult Corrections	219,128,000
	Board of Pardons and Parole	3,138,300
	Juvenile Justice Services	81,206,800
Courts		104,556,900
Community and Culture		
	Community and Culture	24,473,600
	USTAR	19,250,000
Elected Officials		
	Attorney General	23,775,700
	Auditor	3,252,600
	Governor	26,781,600
	Treasurer	936,800
Environmental Quality		11,406,000
Health		357,978,300
Higher Education		
	Higher Education	190,731,300
	Utah Education Network	261,100
	Utah College of Applied Technology	40,910,800
	Medical Education Council	364,100
Human Services		258,895,100
Legislature		17,694,800
National Guard		6,318,500
Natural Resources		
	Agriculture and Food	12,665,800
	Natural Resources	39,308,600
	Public Lands Policy Coordinating Office	702,800
	Utah State Fair Corporation	793,300
Public Education		7,754,900
Public Safety		59,039,200
Technology Services		9,320,900
Transportation		1,728,100
Subtotal Operations		1,668,607,900
Capital Budget		
	Administrative Services	113,731,600
	Community and Culture/USTAR	50,000,000
	Higher Education	0
	Natural Resources	5,901,500
	Transportation	291,000,000
Subtotal Capital		460,633,100
Debt Service		51,679,700
TOTAL APPROPRIATIONS		\$2,180,920,700

TABLE 8		
FY 2007 Authorized Amounts to Report		(a)
School Funds ONLY		FY 2007
		Initial
		Appropriations
Appropriations		
Administrative Services		
	Administrative Services	\$0
	Capitol Preservation Board	0
	Career Service Review Board	0
	Human Resource Management	0
Commerce and Revenue		
	Alcoholic Beverage Control	0
	Commerce	0
	Insurance	0
	Labor Commission	0
	Public Service Commission	0
	Tax Commission	19,263,600
	Workforce Services	0
	Health Insurance Pool	0
Corrections (Adult and Juvenile)		
	Adult Corrections	0
	Board of Pardons and Parole	0
	Juvenile Justice Services	0
Courts		0
Community and Culture		
	Community and Culture	0
	USTAR	0
Elected Officials		
	Attorney General	0
	Auditor	0
	Governor	0
	Treasurer	0
Environmental Quality		0
Health		0
Higher Education		
	Higher Education	462,511,300
	Utah Education Network	19,732,800
	Utah College of Applied Technology	7,285,700
	Medical Education Council	0
Human Services		0
Legislature		0
National Guard		0
Natural Resources		
	Agriculture and Food	0
	Natural Resources	0
	Public Lands Policy Coordinating Office	0
	Utah State Fair Corporation	0
Public Education		2,103,074,900
Public Safety		0
Technology Services		0
Transportation		0
	Subtotal Operations	2,611,868,300
Capital Budget		
	Administrative Services	27,809,700
	Community and Culture/USTAR	0
	Higher Education	68,042,000
	Natural Resources	0
	Public Education	37,288,900
	Subtotal Capital	133,140,600
Debt Service		17,164,300
TOTAL APPROPRIATIONS		\$2,762,173,200

TABLE 9		
FY 2007 Authorized Amounts to Report		(a)
Transportation Fund		FY 2007
		Initial
		Appropriations
Appropriations		
Administrative Services		
	Administrative Services	\$450,000
	Capitol Preservation Board	0
Commerce and Revenue		
	Commerce	0
	Treasurer	0
	Labor Commission	0
	Public Service Commission	0
	Tax Commission	5,857,400
	Workforce Services	0
	Health Insurance Pool	0
Corrections (Adult and Juvenile)		
	Adult Corrections	0
	Board of Pardons and Parole	0
	Juvenile Justice Services	0
Courts		0
Econ. Development and Human Resources		
	Community and Culture	0
	Career Service Review Board	0
Elected Officials		
	Attorney General	0
	Auditor	0
	Governor	118,000
	Treasurer	0
Environmental Quality		0
Health		0
Higher Education		
	Higher Education	0
	Utah Education Network	0
	Utah College of Applied Technology	0
	Medical Education Council	0
Human Services		0
Legislature		0
National Guard		0
Natural Resources		0
	Agriculture and Food	0
	Natural Resources	0
Public Education		0
Public Safety		5,495,500
Transportation		179,325,000
	Subtotal Operations	191,245,900
Capital Budget		0
	Administrative Services	0
	Econ. Dev. and Hum. Resources	0
	Higher Education	0
	Natural Resources	0
	Public Education	0
	Transportation	233,223,300
	Subtotal Capital	233,223,300
Debt Service		0
TOTAL APPROPRIATIONS		\$424,469,200

TABLE 10		
FY 2007 Authorized Amounts to Report		<i>(a)</i>
Restricted Funds		FY 2007
		Initial
		Appropriations
Appropriations		
Administrative Services		
	Administrative Services	\$4,846,800
Commerce and Revenue		
	Alcoholic Beverage Control	22,968,700
	Commerce	21,941,000
	Financial Institutions	5,788,900
	Insurance	22,100
	Insurance - Comprehensive Health Insurance Pool	0
	Labor Commission	2,735,900
	Public Service Commission	1,709,000
	Public Service Commission - Univ. Tele. Ser. Support	8,100,900
	Tax Commission	12,442,300
	Workforce Services	7,506,200
Corrections (Adult and Juvenile)		
	Adult Corrections	1,375,700
	Board of Pardons and Parole	77,400
	Juvenile Justice Services	0
Courts		13,055,700
Community and Culture		1,278,800
Elected Officials		
	Attorney General	1,002,500
	Governor	12,872,500
	Treasurer	1,309,500
Environmental Quality		10,439,800
Health		31,866,800
Higher Education		
	Higher Education	9,284,500
Human Services		4,382,000
Natural Resources		
	Agriculture and Food	1,911,000
	Natural Resources	55,788,600
	Public Lands Policy Coordinating Office	2,030,500
	School and Institutional Trust Lands Adm.	8,739,600
Public Education		15,670,600
Public Safety		39,373,900
Technology Services		250,000
Transportation		6,810,100
	Subtotal Operations	305,581,300
Capital Budget		
	Administrative Services	0
	Natural Resources	1,880,000
	School and Institutional Trust Lands	8,800,000
	Transportation	196,182,700
	Subtotal Capital	206,862,700
Debt Service		135,181,200
TOTAL APPROPRIATIONS		\$647,625,200